

F. No. - B-12012/28/2017-SNP  
Government of India  
Ministry of Skill Development and Entrepreneurship  
(PMKVY Division / SD Wing)

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Room No. 208, PTI Building,  
Sansad Marg, New Delhi -110001  
Dated: 26<sup>th</sup> March, 2021

To,

The Principal Accounts Officer,  
Ministry of Skill Development & Entrepreneurship  
Shivaji Stadium Annexe Building  
New Delhi.

**Sub: Release of recurring Grants-In-Aid to the Jammu and Kashmir for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Jammu and Kashmir State Skill Development Mission (JKSSDM) for FY 2020-21- reg.**

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 10,10,89,000/- (Rupees Ten Crore Ten Lakh Eighty-Nine Thousand only)** to the Jammu & Kashmir towards implementation of the CSSM component of PMKVY (2016-20) by JKSDM for the year 2020-21.

2. The expenditure may be debitible to (Demand Number 91- MSDE)

| Major Head – 3602  |                     |
|--|---------------------|
| 3602.06.101.22.03.31-Grants-in-aid-General                   | 8,27,29,000         |
| 3602.06.789.14.01.31-Grants-in-aid-General (Scheduled Caste) | 1,83,60,000         |
| <b>TOTAL</b>   | <b>10,10,89,000</b> |

3. The release is subjected to the following terms and conditions:
- Fund disbursement/transfer under the scheme shall be made through the Public Financial Management System (PFMS).
  - Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
  - Fund shall be utilized only for the purpose for which it is released.
  - Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
  - The expenditure shall not exceed the budget allocated.
  - Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.
  - All the other conditions, as mentioned in earlier sanction order of even number dated 19.09.2017 and 30.03.2018 (**Annexure I**), remains same. Also, the revised/rationalised financial targets approved in-principle under CSSM-PMKVY (2016-20) is given at **Annexure II**.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the

SRUTI PANDEY  
Principal Accounts Officer  
Ministry of Skill Development and Entrepreneurship  
Shram Shakti Bhawan, Rafi Marg, New Delhi



State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released funds during FY 2017-18 vide sanction orders of even no. dated 19.09.2017 and 30.03.2018 (copy of the sanction orders is at **Annexure I**). The UCs for the same are given at **Annexure III**. The unspent balance lying with JKSDM (as per UC) is taken into account.

7. This is noted at S. No. 33 of the register of grant.

8. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 35927 dated 09.03.2021.

Yours faithfully,  
श्रुति पाण्डेय / SHRUTI PANDEY  
उप निदेशक / Deputy Director  
कोशल विकास एवं उद्यमशीलता मंत्रालय,  
Ministry of Skill Development and Entrepreneurship  
भारत सरकार / Govt. of India  
श्रम शक्ति भवन, राफी मार्ग, नई दिल्ली  
Shram Shakti Bhawan, Rafi Marg, New Delhi  
(Shruti Pandey)

Deputy Director, MSDE  
Phone no. 011-23465908  
E-Mail: shruti.pandey07@gov.in

**Copy forwarded for information and necessary action to the:**

1. Secretary, Finance Department, Jammu and Kashmir. It is requested that funds released through this sanction letter may be transferred to the Jammu and Kashmir State Skill Development Mission (JKSSDM) immediately.
2. Secretary, Employment and Training, Jammu and Kashmir.
3. Additional Secretary (Skill Development), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Jammu and Kashmir State Skill Development Mission (JKSSDM).
7. Accountant General (A&E), Jammu and Kashmir.
8. Mission Director, Jammu and Kashmir State Skill Development Mission (JKSSDM).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

Yours faithfully,  
श्रुति पाण्डेय / SHRUTI PANDEY  
उप निदेशक / Deputy Director  
कोशल विकास एवं उद्यमशीलता मंत्रालय,  
Ministry of Skill Development and Entrepreneurship  
भारत सरकार / Govt. of India  
श्रम शक्ति भवन, राफी मार्ग, नई दिल्ली  
Shram Shakti Bhawan, Rafi Marg, New Delhi  
(Shruti Pandey)

Deputy Director, MSDE  
Phone no. 011-23465908  
E-Mail: shruti.pandey07@gov.in



Annexure I

F. No. - B-12012/28/2017-SNP  
Government of India  
Ministry of Skill Development and Entrepreneurship  
(SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg  
Connaught Place, New Delhi -110001  
Dated: 19-09-2017

To,

The Principal Accounts Officer,  
Ministry of Skill Development & Entrepreneurship  
B-2, Kaushal Bhawan, (NSDA)  
Pusa Road, Near Karol Bagh Metro Station,  
New Delhi-110005.

**Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Jammu and Kashmir for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Jammu and Kashmir State Skill Development Mission (JKSSDM)- reg.**

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 4,81,77,839 (Rupees Four Crore Eighty-One Lakh Seventy-Seven Thousand Eight Hundred Thirty-Nine only) to the State Government of Jammu and Kashmir towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by JKSSDM for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at "Annexure".

2. The release of funds from MSDE is given in the below mentioned table:

| Sl. No | Item                                      | Amount in INR |
|--------|---|---------------|
| (A)    | Total Amount to be release for FY 2017-18 | 22,94,18,280  |
| (B)    | 21% of (A)-Partial release                | 4,81,77,839   |

Out of (A) in table above, 21% amount of the 1<sup>st</sup> tranche for the Year 2017-18 i.e. to Rs. 4,81,77,839 (Rupees Four Crore Eighty-One Lakh Seventy-Seven Thousand Eight Hundred Thirty-Nine only) is being released under this order.

The expenditure may be debitible to (Demand Number 88- MSDE)

| Major Head – 3601  |                    |
|--|--------------------|
| 3601.06.101.36.03.31-Grants-in-aid-General                   | 3,53,28,809        |
| 3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste) | 80,31,246          |
| 3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)    | 48,17,784          |
| <b>TOTAL</b>   | <b>4,81,77,839</b> |

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".
- (iv) Fund shall be utilized only for the purpose for which it is released.
- (v) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship as per General Financial Rules (GFR) 2005.

संजीव कुमार / SANJEEV KUMAR  
उप निदेशक / Deputy Director  
विश्वविद्यालय, उद्यमशील संजालय  
Ministry of Skill Development & Entrepreneurship  
Government of India  
नई दिल्ली / New Delhi

Sanjeev Kumar



- (vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.  
 (vii) The expenditure shall not exceed the budget allocated  
 (viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

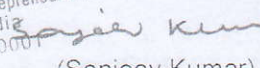
4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This is a partial release of 21% of the first tranche and no UC is pending against the State pertaining to State Engagement Component under PMKVY (2016-20). UC will be submitted after the release of full 100% i.e. total amount of the 1<sup>st</sup> tranche for the year 2017-18 as mentioned above.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 107 dated 14.09.2017.

संजीव कुमार / SANJEEV KUMAR  
 उप निदेशक / Deputy Director  
 कौशल विकास और उद्यमशील मंत्रालय  
 Ministry of Skill Development and Entrepreneurship  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi-110001

Yours faithfully,  
  
 (Sanjeev Kumar)  
 Deputy Director, MSDE  
 Phone no. 011-23450860  
 E-Mail: [sanjeev.kumar78@nic.in](mailto:sanjeev.kumar78@nic.in)

**Copy forwarded for information and necessary action to the:**

1. Secretary, Finance Department, Government of Jammu and Kashmir. It is requested that funds released through this sanction letter may be transferred to the Jammu and Kashmir State Skill Development Mission (JKSSDM) immediately.
2. Secretary, Employment and Training, Government of Jammu and Kashmir.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Jammu and Kashmir State Skill Development Mission (JKSSDM).
7. Accountant General (A&E), State Government of Jammu and Kashmir.
8. Mission Director, Jammu and Kashmir State Skill Development Mission (JKSSDM).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017.

संजीव कुमार / SANJEEV KUMAR  
 उप निदेशक / Deputy Director  
 कौशल विकास और उद्यमशील मंत्रालय  
 Ministry of Skill Development and Entrepreneurship  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi-110001

Yours faithfully,  
  
 (Sanjeev Kumar)  
 Deputy Director, MSDE  
 Phone no. 011-23450860  
 E-Mail: [sanjeev.kumar78@nic.in](mailto:sanjeev.kumar78@nic.in)



F. No. - B-12012/28/2017-SNP  
Government of India  
Ministry of Skill Development and Entrepreneurship  
(SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg  
Connaught Place, New Delhi -110001  
Dated: 30<sup>th</sup> March, 2018

To,

The Principal Accounts Officer,  
Ministry of Skill Development & Entrepreneurship  
B-2, Kaushal Bhawan, (NSDA)  
Pusa Road, Near Karol Bagh Metro Station,  
New Delhi-110005.

**Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Jammu and Kashmir for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Jammu and Kashmir State Skill Development Mission (JKSSDM)- reg.**

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 18,12,40,441/- (Rupees Eighteen Crore Twelve Lakh Forty Thousand Four Hundred Forty-One only) to the State Government of Jammu and Kashmir towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by JKSSDM for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at "Annexure".

2. The release of funds from MSDE is given in the below mentioned table:

| Sl. No | Item  | Amount in Rupees |
|--------|---|------------------|
| (A)    | Total Amount to be release for Year 2017-18 of the central amount – 1 <sup>st</sup> tranche | 22,94,18,280     |
| (B)    | Partial release of 21% of (A) vide order no. B-12012/28/2017-SNP dated 19.09.2017           | 4,81,77,839      |
| (C)    | Remaining 79% of the (A) first tranche of the payment for year 2017-18                      | 18,12,40,441     |

Out of (A) in table above, 79% amount of the 1<sup>st</sup> tranche for the Year 2017-18 i.e. Rs. 18,12,40,441/- (Rupees Eighteen Crore Twelve Lakh Forty Thousand Four Hundred Forty-One only) is being released under this order.

The expenditure may be debitale to (Demand Number 88- MSDE)

| Major Head – 3601  |                     |
|--|---------------------|
| 3601.06.101.36.03.31-Grants-in-aid-General                   | 13,86,81,561        |
| 3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste) | 3,03,01,589         |
| 3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)    | 1,22,57,291         |
| <b>TOTAL</b>   | <b>18,12,40,441</b> |

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".
- (iv) Fund shall be utilized only for the purpose for which it is released.
- (v) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
- (vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vii) The expenditure shall not exceed the budget allocated.

*R. Gupta*  
**RAJNISH KUMAR GUPTA**  
Director  
Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi-110001



(viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Ministry of Skill Development and Entrepreneurship, New Delhi has also released 21% of total approved funds for FY 2017-18 vide sanction order no. B-12012/28/2017-SNP dated 19.09.2017. Utilization Certificates would be submitted by State for the total cumulative funds released during FY 2017-18 (i.e. total amount of the 1<sup>st</sup> tranche for the year FY 2017-18) for subsequent releases of funds.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 184 dated 22.03.2018

Yours faithfully,

  
RAJNISH KUMAR GUPTA  
Director  
Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi 110001  
Director, MSDE  
Phone no. 011-23450886  
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Jammu and Kashmir. It is requested that funds released through this sanction letter may be transferred to the Jammu and Kashmir State Skill Development Mission (JKSSDM) immediately.
2. Secretary, Employment and Training, Government of Jammu and Kashmir.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Jammu and Kashmir State Skill Development Mission (JKSSDM).
7. Accountant General (A&E), State Government of Jammu and Kashmir.
8. Mission Director, Jammu and Kashmir State Skill Development Mission (JKSSDM).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017.

Yours faithfully,

  
RAJNISH KUMAR GUPTA  
Director  
Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi 110001  
Director, MSDE  
Phone no. 011-23450886  
E-Mail: rk.gupta74@gov.in



Brief description of the project submitted by Jammu and Kashmir State Skill Development Mission (JKSSDM), Government of Jammu and Kashmir

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

| Parameter   | 2017-18      | 2018-19      | 2019-20      | Total         |
|---|--------------|--------------|--------------|---------------|
| 1. Total trainees to be trained                           | 14,900       | 16,802       | 15,600       | 47,302        |
| 2. Training funds required @ avg. cost 14,805 per trainee | 22,05,94,500 | 24,87,53,610 | 23,09,58,000 | 70,03,06,110  |
| 3. Administrative expense @ 4% of total funds             | 88,23,780    | 99,50,144.4  | 92,38,320    | 2,80,12,244.4 |
| 4. Total funds required (2+3)                             | 22,94,18,280 | 25,87,03,754 | 24,01,96,320 | 72,83,18,354  |

b. Summary of the project has been included below:

| S.No. | Category/Sub-Category   | Details (as per the submitted proposal)   |
|-------|---|---|
| 1.    | Nodal agency for Skill Development initiatives in the state                                 | Exists – Jammu and Kashmir State Skill Development Mission, headed by the Mission Director Shri Shabnam Shah Kamili.  |
| 2.    | Organization Background   | Jammu & Kashmir State Skill Development Mission (JKSSDM) is an independent and autonomous mission to deliver high quality skill training and professional knowledge to the youth to enhance their employability.<br><br>The objectives of the Mission will be aimed at empowering the youth, promoting self-employment and entrepreneurial skills and fostering economic growth in the State.<br><br>JKSSDM shall also provide adequate guidance and support to the State Government for all functions related to execution of skill development programs |
| 3.    | Organization Structure  | JKSSDM has a four tier organisation structure.<br><ul style="list-style-type: none"> <li>o Skill Development Mission</li> <li>o Governing Council</li> <li>o Coordination, Implementation and Monitoring Committee (CIMC) : Executive Committee</li> <li>o Project Implementation Committee</li> </ul>  |
| 4.    | Experience in executing any centrally sponsored skill development initiative                | JKSSDM has implemented:<br><ul style="list-style-type: none"> <li>o Skill Development Initiative – Modular Employable Skills (SDI-MES), under Ministry of Skill Development and Entrepreneurship, GoI</li> <li>o Jammu and Kashmir Skill Development Youth (SDYJK) under Ministry of Skill Development and Entrepreneurship, GoI</li> </ul>   |
| 5.    | Experience in executing skill training programs through external Private Training providers | JKSSDM has implemented SDI Scheme with 145 training providers and SDYJK with 61 training providers  |
| 6.    | Year-wise allocation of CSSM targets  | 2016-17:0<br>2017-18: 14,900<br>2018-19: 16,802<br>2019-20: 15,600<br>youth proposed to be trained each year  |
| 7.    | Categorization of targets – selection of job roles  | JKSSDM has identified job-roles under Category 1, Category 2, Category 3 and Category 4.<br>Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles).<br>Category-2 State specific job roles not in SSC list.<br>Category-3 Job Roles related to traditional Arts and Crafts<br>Category-4 Job Roles with significant demand in the state  |
| 8.    | Selection of job-roles  | JKSSDM has identified 46 job roles under the Centrally Sponsored State Managed (CSSM) component.<br><br>14/11/20<br>RAJNISH KUMAR GUPTA   |



|     |   |  |
|-----|---|--|
| 9.  | Selection of sectors  | Total of 23 sectors have been identified by JKSSDM Sectors include<br>1. Apparel and Home Furnishing<br>2. Automotive<br>3. BFSI<br>4. Construction<br>5. Beauty and Wellness<br>6. Capital Goods<br>7. Electrical<br>8. Electronics and Hardware<br>9. Food Processing<br>10. Green Jobs<br>11. Handicrafts and Carpets<br>12. IT/ITES<br>13. Logistics<br>14. Power<br>15. Production and Manufacturing<br>16. Retail<br>17. Refrigerator and Air- Conditioning<br>18. Security<br>19. Sports<br>20. Telecom<br>21. Tourism and Hospitality<br>22. Persons with Disability<br>23. Heritage Craft |
| 10. | Selection methodology used by JKSSDM – sector/job-role                                  | JKSSDM has selected the job roles based on two important criterion .<br>o Sectors with high potential to increase the state GDP<br>o Sectors with high potential to increase maximum number of youth in the State<br>o Sectors with high youth aspiration<br>o Sectors of strategic importance to the state (traditional arts and crafts , ecology, tourism etc )  |
| 11. | Placement and Employer engagement strategy  | JKSSDM will facilitate placements for its trained candidate through the following means :<br>o MOUs with employers within and outside the State<br>o Centralised placement strategy for engaging Universities and academies<br>o Dedicated personnel team for placements vertical<br>o Business incubators with state universities to promote entrepreneurship   |
| 12. | Institutional mechanism at the state level (Governing)                                  | State Level PMKVY 2.0 Committee (Governing) is not provided in the proposal  |
| 13. | Institutional mechanism at state level ( for implementation of CSSM component – PMKVY ) | JKSSDM has constituted a 4 member team for implementing PMKVY 2.0 at state level   |

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
  - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
    - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
    - Achievement of 50% of physical targets for the year 2017-18
  - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
  - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
  - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

\*\*\*\*\*



## Annexure II

| Amount (in Rs.) |                           |   |   |                                      |  |   |  |
|-----------------|---------------------------|---|---|--------------------------------------|--|---|--|
| S. No           | State/UT Name             | Funds Approved in-principle (2016-20) (A) | Expected funds to be released (2016-19) (B) | Funds Released by MSDE till date (C) | Total lag in expenditure (2016-19) [(D) = (B) - (C)] | 50% of lag in expenditure [(E) = (D)/2] | Revised funds (2016-20) [(F) = (A) - (E)] <sup>#</sup> |
| 1               | Andaman & Nicobar Islands | 6,32,51,698                               | 4,21,57,534                                 | 2,10,78,767                          | 2,10,78,767  | 1,05,39,383                             | 5,27,12,315  |
| 2               | Andhra Pradesh            | 94,74,11,712                              | 59,21,32,320                                | 28,84,26,464                         | 30,37,05,856   | 15,18,52,928                            | 79,55,58,784   |
| 3               | Arunachal Pradesh         | 43,27,34,640                              | 28,84,99,536                                | 7,21,32,216                          | 21,63,67,320   | 10,81,83,660                            | 32,45,50,980   |
| 4               | Assam                     | 72,76,40,878                              | 54,85,86,839                                | 36,95,32,800                         | 17,90,54,039   | 8,95,27,019                             | 63,81,13,859   |
| 5               | Bihar                     | 138,05,74,540                             | 87,16,04,698                                | 36,81,62,449                         | 50,34,42,249   | 25,17,21,124                            | 112,88,53,416  |
| 6               | Chandigarh                | 15,84,06,394                              | 11,22,14,794                                | 6,15,88,800                          | 5,06,25,994  | 2,53,12,997                             | 13,30,93,397   |
| 7               | Chhattisgarh              | 71,16,73,248                              | 48,78,12,624                                | 13,19,76,000                         | 35,58,36,624   | 17,79,18,312                            | 53,37,54,936   |
| 8               | Dadra and Nagar Haveli    | 6,15,88,800                               | 3,41,81,784                                 | 1,10,85,984                          | 2,30,95,800  | 1,15,47,900                             | 5,00,40,900  |
| 9               | Daman and Diu             | 6,15,88,800                               | 3,00,24,540                                 | 3,00,24,540                          | -  | -                                       | 6,15,88,800  |
| 10              | Delhi                     | 124,71,73,200                             | 70,05,72,600                                | 15,39,72,000                         | 54,66,00,600   | 27,33,00,300                            | 97,38,72,900   |
| 11              | Goa                       | 72,29,13,937                              | 41,49,69,937                                | 10,70,25,937                         | 30,79,44,000   | 15,39,72,000                            | 56,89,41,937   |
| 12              | Gujarat                   | 119,82,71,693                             | 77,88,82,759                                | 35,94,93,826                         | 41,93,88,933   | 20,96,94,467                            | 98,85,77,226   |
| 13              | Haryana                   | 86,27,97,499                              | 53,90,40,575                                | 21,56,99,375                         | 32,33,41,200   | 16,16,70,600                            | 70,11,26,899   |
| 14              | Himachal Pradesh          | 76,21,46,003                              | 46,96,14,600                                | 21,55,60,800                         | 25,40,53,800   | 12,70,26,900                            | 63,51,19,103   |
| 15              | Jammu and Kashmir         | 72,83,18,354                              | 48,81,22,034                                | 22,94,18,280                         | 25,87,03,754   | 12,93,51,877                            | 59,89,66,477   |
| 16              | Jharkhand                 | 88,79,25,730                              | 59,19,45,354                                | 29,59,64,978                         | 29,59,80,376   | 14,79,90,188                            | 73,99,35,542   |
| 17              | Karnataka                 | 138,08,20,896                             | 90,91,68,000                                | 21,43,95,135                         | 69,47,72,865   | 34,73,86,433                            | 103,34,34,463  |
| 18              | Kerala                    | 110,01,29,940                             | 66,00,77,964                                | 22,00,25,988                         | 44,00,51,976   | 22,00,25,988                            | 88,01,03,952   |
| 19              | Lakshadweep               | 369,53,280                                | 1,23,17,760                                 | 1,23,17,760                          | -  | -                                       | 3,69,53,280  |
| 20              | Madhya Pradesh            | 123,26,26,512                             | 83,09,79,552                                | 21,46,66,296                         | 61,63,13,256   | 30,81,56,628                            | 92,44,69,884   |
| 21              | Maharashtra               | 257,32,87,845                             | 171,55,25,230                               | 85,77,62,615                         | 85,77,62,615   | 42,88,81,307                            | 214,44,06,538  |
| 22              | Manipur                   | 49,99,77,879                              | 37,49,83,409                                | 24,99,88,939                         | 12,49,94,470   | 6,24,97,235                             | 43,74,80,644   |
| 23              | Meghalaya                 | 51,79,92,602                              | 28,79,27,640                                | 12,77,96,760                         | 16,01,30,880   | 8,00,65,440                             | 43,79,27,162   |
| 24              | Mizoram                   | 56,46,30,721                              | 33,98,31,601                                | 10,88,73,601                         | 23,09,58,000   | 11,54,79,000                            | 44,91,51,721   |
| 25              | Nagaland                  | 50,84,30,941                              | 33,89,53,961                                | 16,94,76,980                         | 16,94,76,981   | 8,47,38,490                             | 42,36,92,451   |
| 26              | Odisha                    | 89,37,45,871                              | 56,96,96,400                                | 27,71,49,600                         | 29,25,46,800   | 14,62,73,400                            | 74,74,72,471   |
| 27              | Puducherry                | 15,57,17,016                              | 10,38,21,120                                | 2,59,55,280                          | 7,78,65,840  | 3,89,32,920                             | 11,67,84,096   |
| 28              | Punjab                    | 80,69,30,592                              | 52,79,04,000                                | 26,39,52,000                         | 26,39,52,000   | 13,19,76,000                            | 67,49,54,592   |
| 29              | Rajasthan                 | 94,62,15,130                              | 61,50,43,354                                | 14,19,35,789                         | 47,31,07,565   | 23,65,53,782                            | 70,96,61,348   |
| 30              | Sikkim                    | 7,54,46,280                               | 4,77,31,320                                 | 2,00,16,360                          | 2,77,14,960  | 1,38,57,480                             | 6,15,88,800  |
| 31              | Tamil Nadu                | 206,58,64,320                             | 137,72,42,880                               | 34,43,10,720                         | 103,29,32,160  | 51,64,66,080                            | 154,93,98,240  |
| 32              | Telangana                 | 91,78,42,489                              | 64,24,94,362                                | 22,94,64,472                         | 41,30,29,890   | 20,65,14,945                            | 71,13,27,544   |
| 33              | Tripura                   | 54,07,35,000                              | 34,84,16,640                                | 8,37,68,100                          | 26,46,48,540   | 13,23,24,270                            | 40,84,10,730   |
| 34              | Uttar Pradesh             | 209,84,00,000                             | 156,77,86,896                               | 52,26,00,000                         | 104,51,86,896  | 52,25,93,448                            | 156,78,06,552  |
| 35              | Uttarakhand               | 74,26,99,339                              | 44,88,28,380                                | 20,32,43,040                         | 24,55,85,340   | 12,27,92,670                            | 61,99,06,669   |
| 36              | West Bengal               | 190,23,24,060                             | 152,18,59,248                               | 38,04,64,812                         | 114,13,94,436  | 57,06,97,218                            | 133,16,26,842  |
|                 | Grand Total               | 3050,71,87,839                            | 2023,09,52,243                              | 759,93,07,463                        | 1263,16,44,780                                       | 631,58,22,390                           | 2419,13,65,449   |

# - States/ UTs are requested to revise their physical targets downwards keeping in view the reduced allocation as per amount mentioned in column (F) of the above table

श्रुति पाण्डे / SHRUTI PANDEY  
 उप निदेशक / Deputy Director  
 कौशल विकास एवं उद्यमशीलता मंत्रालय  
 Ministry of Skill Development and Entrepreneurship  
 भारत सरकार / Govt. of India  
 श्रम शक्ति भवन, राई मर्ग, नई दिल्ली  
 Shram Shakti Bhawan, Raj Marg, New Delhi



**FORM GFR 12-C**  
**[[See Rule 239]]**

**FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) FOR THE YEAR 2017-18**

| S. No.            | Letter No. & Date                                 | Amount (Rs)              | Certified that out of Rs. 22,94,18,280.00 (Rupees Twenty Two CroreNinety Four Lac Eighteen Thousand Two Hundred & Eighty Only) of Grants sanctioned during the year 2017-18 in favour of <b>GOVERNMENT OF JAMMU &amp; KASHMIR, MISSION DIRECTORATE, J &amp; K SKILL DEVELOPMENT MISSION, 48 SAMANDAR BAGH, LAL CHOWK SRINAGAR KASHMIR</b> under this Ministry/Department Letter No. given in the margin and a sum of Rs. Nil on account of unspent balance of the previous year, a sum of Rs11,89,469.00 (Rupees Eleven Lac Eighty Nine Thousand Four Hundred & Sixty Nine Only) has been utilized for the purpose of <b>(STATE ENGAGEMENT COMPONENT OF PMKVY 2.0)</b> for which it was sanctioned as per details given in annexed financial statement & that the balance of Rs22,82,28,811.00.00 (Rupees Twenty TwoCroreEighty Two Lac Twenty EightThousand Eight Hundred &ElevenOnly) remaining unutilized at the end of the year has been surrendered to Govt. (Vide No. Nil) dated Nil will be adjusted towards the Grants-in-Aid payable during the next year. |
|-------------------|---|--------------------------|---|
| 1.                | F. No. - B-12012/28/2017-SNP<br>Dated: 19-09-2017 | 4,81,77,839.00/-         |   |
| 2.                | F. No. - B-12012/28/2017-SNP<br>Dated: 30-03-2018 | 18,12,40,441.00/-        |   |
| <b>Total (Rs)</b> |   | <b>22,94,18,280.00/-</b> |   |

3. Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

4. Interest is not generated in the current account.

**Kind of Checks Exercised:**

1. The main accounts & the other subsidiary accounts & registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received/work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LOAs/amendments in LOAs and agreements.

Authorized Signatory

Name

Designation

Date

Seal

Principal Secretary to Govt.  
Skill Development Deptt.

*Abdul Amir*  
Mission Director  
J&K Skill Development Mission

*Sanjay*  
Accounts Officer  
Skill Development Mission  
Jammu / Srinagar



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**FORM GFR 12-C**

**[(See Rule 239)]**

**FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) FOR THE YEAR 2018-19**

| S. No. | Letter No. & Date | Amount (Rs) |  |
|--------|-------------------|-------------|--|
| 1.     |                   |             | Certified that out of Nil of Grants Sanctioned during the year 2018-19 in favour of <b>GOVERNMENT OF JAMMU &amp; KASHMIR, MISSION DIRECTORATE, J &amp; K SKILL DEVELOPMENT MISSION, 48 SAMANDAR BAGH, LAL CHOWK SRINAGAR KASHMIR</b> under this Ministry/Department Letter No. given in the margin and a sum of Rs 22,82,28,811.00.00 (Rupees Twenty Two Crore Eighty Two Lac Twenty Eight Thousand Eight Hundred & Eleven Only) on account of unspent balance of the previous year, a sum of Rs 94,95,472.00 (Rupees Ninety Four Lac Ninety Five Thousand Four Hundred & Seventy Two Only) has been utilized for the purpose of <b>(STATE ENGAGEMENT COMPONENT OF PMKVY 2.0)</b> for which it was sanctioned as per details given in annexed financial statement & that the balance of Rs 21,87,33,339.00 (Rupees Twenty One Crore Eighty Seven Lac Thirty Three Thousand Three Hundred & Thirty Nine Only) remaining unutilized at the end of the year has been surrendered to Govt. (Vide No. Nil) dated Nil will be adjusted towards the Grants-in-Aid payable during the next year. |
|        | <b>Total (Rs)</b> | <b>Nil</b>  |  |

3. Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

4. Interest is not generated in the current account.

**Kind of Checks Exercised:**

1. The main accounts & the other subsidiary accounts & registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received/work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LOAs/amendments in LOAs and agreements.

Authorized Signatory

Name

Designation

Principal Secretary to Govt.

Date Skill Development Deptt.

Seal

*(Signature)*  
 Mission Director  
 J&K Skill Development Mission

*(Signature)*  
 Accounts Officer  
 J&K Skill Development Mission  
 Jammu / Srinagar



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**FORM GFR 12-C**  
**[[See Rule 239]]**

**FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) FOR THE YEAR 2019-20**

| S. No. | Letter No. & Date | Amount (Rs) |   |
|--------|-------------------|-------------|---|
| 1.     |                   |             | Certified that out of Rs. Nil of Grants Sanctioned during the year 2019-20 in favour of <b>GOVERNMENT OF JAMMU &amp; KASHMIR, MISSION DIRECTORATE, J &amp; K SKILL DEVELOPMENT MISSION, 48 SAMANDAR BAGH, LAL CHOWK SRINAGAR KASHMIR</b> under this Ministry/Department Letter No. given in the margin and a sum of Rs21,87,33,339.00 (Rupees Twenty One Crore Eighty Seven Lac Thirty Three Thousand Three Hundred & Thirty Nine Only) on account of unspent balance of the previous year, a sum of Rs11,42,65,894.00 (Rupees Eleven Crore Forty Two Lac Sixty Five Thousand Eight Hundred & Ninety Four Only) has been utilized for the purpose of <b>(STATE ENGAGEMENT COMPONENT OF PMKVY 2.0)</b> for which it was sanctioned as per details given in annexed financial statement & that the balance of Rs10,44,67,445.00 (Rupees Ten Crore Forty Four Lac Sixty Seven Thousand Four Hundred & Forty Five Only) remaining unutilized at the end of the year has been surrendered to Govt. (Vide No. Nil) dated Nil will be adjusted towards the Grants-in-Aid payable during the next year. |
|        | <b>Total (Rs)</b> | <b>Nil</b>  |   |

2. Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Interest is not generated in the current account.

**Kind of Checks Exercised:**

1. The main accounts & the other subsidiary accounts & registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received/work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LOAs/amendments in LOAs and agreements.

Authorized Signatory

Name

Designation

Date

Seal

*[Signature]*  
Principal Secretary to Govt.  
Skill Development Deptt.

*[Signature]*  
Mission Director  
J&K Skill Development Mission

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*[Signature]*  
Accounts Officer  
Skill Development Mission  
Srinagar



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**FORM GFR 12-C**  
**[(See Rule 239)]**

**FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) FOR THE YEAR 2020-21 (til 31-12-20)**

| S. No. | Letter No. & Date | Amount (Rs) | Certified that out of Rs. Nil of Grants Sanctioned during the year 2020-21 in favour of <b>GOVERNMENT OF JAMMU &amp; KASHMIR, MISSION DIRECTORATE, J &amp; K SKILL DEVELOPMENT MISSION, 48 SAMANDAR BAGH, LAL CHOWK SRINAGAR KASHMIR</b> under this Ministry/Department Letter No. given in the margin and a sum of Rs 10,44,67,445.00 (Rupees Ten CroreForty Four Lac Sixty Seven Thousand Four Hundred &Forty Five Only)on account of unspent balance of the previous year, a sum of Rs7,22,34,020.00 (Rupees SevenCrore Twenty Two Lac Thirty Four Thousand &Twenty Only) has been utilized for the purpose of <b>(STATE ENGAGEMENT COMPONENT OF PMKVY 2.0)</b> for which it was sanctioned as per details given in annexed financial statement & that the balance of Rs3,22,33,425.00 (Rupees Three CroreTwenty Two Lac Thirty Three Thousand Four Hundred &Twenty Five Only) remaining unutilized at the end of the period has been surrendered to Govt. (Vide No. Nil) dated Nil will be adjusted towards the Grants-in-Aid payable during the next year. |
|--------|-------------------|-------------|---|
| 1.     |                   |             |   |
|        | <b>Total (Rs)</b> | <b>Nil</b>  |   |

2. Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. Interest is not generated in the current account.

**Kind of Checks Exercised:**

1. The main accounts & the other subsidiary accounts & registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received/work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LOAs/amendments in LOAs and agreements.

Authorized Signatory

Name

Designation

Date

Seal

Principal Secretary to Govt.  
Skill Development Deptt.

*Arshad Ahmad*  
Mission Director  
J&K Skill Development Mission

*Sanjay*  
Accounts Officer